

MINISTER FOR WATER — PORTFOLIOS — STAFF LEAVE BALANCES

2639. Hon Tjorn Sibma to the minister representing the Minister for Water; Fisheries; Forestry; Innovation and ICT; Science:

As at 30 June 2019, for each agency/department within the Minister's portfolio can the Minister please provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks;
- (e) 7 to 8 weeks; and
- (f) more than 8 weeks?

Hon Alannah MacTiernan replied:

Aqwest

| Period | Dollar Value | Number of Staff |
|--------|--------------|-----------------|
| (a) | \$70,125.15 | 21 |
| (b) | \$32,696.51 | 4 |
| (c) | \$58,192.66 | 6 |
| (d) | \$27,939.89 | 3 |
| (e) | \$21,959.32 | 2 |
| (f) | \$6,561.24 | 1 |

Busselton Water

| Period | Dollar value | Number of staff |
|--------|--------------|-----------------|
| (a) | \$60,276.69 | 19 |
| (b) | \$23,367.00 | 4 |
| (c) | \$37,284.00 | 2 |
| (d) | \$30,141.00 | 3 |
| (e) | Nil | Nil |
| (f) | \$25,949.00 | 2 |

ChemCentre

| Period | Dollar Value | Number of staff |
|--------|--------------|-----------------|
| (a) | \$315,398.40 | 82 |
| (b) | \$107,569.41 | 14 |
| (c) | \$98,588.73 | 10 |
| (d) | \$140,599.53 | 10 |
| (e) | \$127,226.41 | 10 |
| (f) | \$308,093.76 | 16 |

Department of Water and Environmental Regulation

| Period | Dollar Value | Number of Staff |
|--------|----------------|-----------------|
| (a) | \$1,210,010.45 | 374 |
| (b) | \$386,198.47 | 44 |
| (c) | \$356,601.75 | 32 |
| (d) | \$353,818.45 | 27 |

Extract from *Hansard*
[COUNCIL — Thursday, 5 December 2019]
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Hon Tjorn Sibma; Hon Alannah MacTiernan

| | | |
|-----|----------------|----|
| (e) | \$364,334.71 | 22 |
| (f) | \$1,026,174.62 | 36 |

Department of Primary Industries and Regional Development

Please refer to Legislative Council Question on Notice 2626.

Forest Products Commission

| Period | Dollar value | Number of Staff |
|---------------|---------------------|------------------------|
| (a) | \$368,018 | 113 |
| (b) | \$139,919 | 18 |
| (c) | \$235,303 | 23 |
| (d) | \$190,728 | 13 |
| (e) | \$10,267 | 1 |
| (f) | Nil | Nil |

Office of Digital Government

Please refer to Legislative Council Question on Notice 2620.

Department of Jobs, Tourism, Science and Innovation

Please refer to Legislative Council Question on Notice 2620.

Water Corporation

| Period | Dollar Value | Number of staff |
|---------------|---------------------|------------------------|
| (a) | \$8,299,027.50 | 1763 |
| (b) | \$2,928,914.70 | 259 |
| (c) | \$2,487,859.76 | 191 |
| (d) | \$2,711,507.47 | 169 |
| (e) | \$2,293,902.51 | 133 |
| (f) | \$6,824,882.25 | 259 |